

And in the end, the love you take...

for 50 years,

the dedicated employees, passionate volunteers and generous donors of Catholic Charities Maine have been changing lives by sharing our RICHES: Respect, Integrity, Compassion, Hospitality, Excellence and Stewardship.

Those have been our core values from the day we opened in the summer of 1966, with a staff of three and a budget of \$50,000, to today, with a network of more than 20 programs and services delivered by a stellar community of nearly 700 full-time and part-time employees, more than 590 volunteers giving 46,404 hours at a value of \$953,146 and 1,360 donors.

In this 50th Anniversary retrospective, we look back at some of our "greatest hits" and the brightest stars who have shared their talents, time and resources over the decades — and look forward, with a renewed vow to give all we can, to fulfill our mission: "to empower and strengthen individuals and families of all faiths by providing innovative, community-based social services."

R-E-S-P-E-C-T: it's just the beginning of the RICHES we share

The true RICHES of Catholic Charities Maine are grounded in the social teachings of Jesus Christ, empowering our mission and values and guiding us in all we do:

RESPECTWe believe in and accept all persons for their unique gifts, circumstances and needs, and treat them as we would want to be treated.

We seek wholeness in all our relationships — individually and organizationally. We keep our word and remain faithful to who we say we are.

COMPASSION We provide care and comfort through our diverse presence as social service providers.

HOSPITALITY

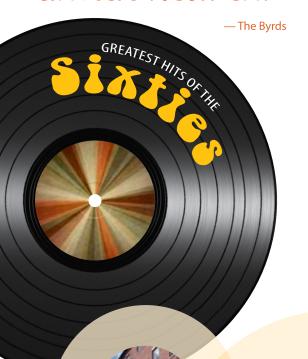
We welcome persons of all faiths, especially those most vulnerable and in need, to an environment of dignity, safety, warmth and a sense of being "at home."

EXCELLENCEWe consistently aim to achieve the highest quality outcomes while striving for innovation, collaboration and continuous quality improvement.

STEWARDSHIP We make use of all our human, material, environmental and financial resources in a responsible and accountable manner.

is equal to the love you make. John Lennon & Paul McCartney

To everything there is a season, and a time to every pumpose ander heaven.



1966

Agency opens under the name Diocesan Human Relations Bureau

In the summer of 1966, while radios everywhere were playing the Byrds' song "Turn! Turn! Turn!," based on the Bible passage in Ecclesiastes 3:1-8, a trio of caring, committed Mainers turned their talents to building something new: an agency of the Church dedicated to serving the neediest and most vulnerable residents in communities all around Maine. As founding Director Neil Michaud described it: "We were collectively establishing a piece of God's Kingdom in this most northeastern part of the country."

Based in Guild Hall, adjacent to the Cathedral of the Immaculate Conception in Portland, with a budget of \$50,000 and a staff of three — Michaud, social worker Katherine Cronin and casework assistant Harold Smith — The Diocesan Human Relations Bureau would end up serving more than 50 families before the year was out.

1967-68

St. Elizabeth's Child Development Center opens to provide intellectual, social, physical and emotional development opportunities for children.

Holy Innocents Home, which got its start in 1907 as a division of St. Elizabeth's orphanage, develops into three services: homemaker/teacher services, homecare services for families with chronically ill parents and family life education and was a precursor to our current Independent Support Services and Support & Recovery programs.

1969-70

The Indian Needs Program is introduced providing a focus and a forum for the development of strategies to meet the problems of Maine Native Americans.

We establish dental programs in rural communities, serving 430 children in the first year.

1,200 children from Ft. Kent to Kittery go camping! Designed to provide a positive experience in group living, our Camping Services emphasize individual development in the great outdoors for youth from low to middle-income families.



1971

The Birthline program is initiated to provide services and support so mothers can carry their babies to term with care, grace and courage. It was believed to be the first program of its kind in the U.S. and continues today.

Our second Child Development Center, St. Louis, opens

in Biddeford, continuing to advance our mission of ensuring all families, regardless of income, have access to safe, nurturing, quality child care.

The Jessie Albert Memorial Dental Center opens for business in a railroad station donated by Bath Iron Works. Named for the local mother of six who was in search of affordable dental care who also served as a community Vista volunteer, Albert's tireless efforts enabled us to help more than 1,200 children that first year.

1972-74

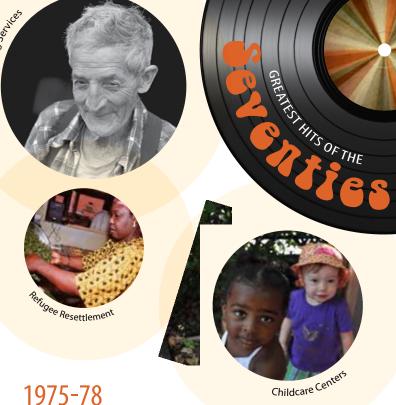
Peaks Island Daycare opens, as our third child care center. We continue growing our children's service offerings with assistance to children with visual impairments, an effort that evolves into our current Education Services for Blind and Visually Impaired Children (ESBVIC).

After the Sisters of Mercy withdraw from service at the St. Michael's orphans' home in Bangor, Catholic Charities steps in to provide alternative care services for children. Today the Center offers a comprehensive array of behavioral health services for children.

Community Alcohol Services is founded, providing outreach and outpatient treatment for alcoholism. The program evolves into our Substance Abuse and Mental Health Counseling Services program, providing critical support to persons battling mental health and substance abuse disorders.

The 24 Hour Club in Portland opens as a safe haven for persons battling substance abuse; it is later known as the Arnie Hansen Center offering a medical detoxification unit and emergency

The agency is awarded the federal contract to provide reimbursement for healthy meals and snacks to children receiving child care through the Child & Adult Care Food Program (CACFP). The program continues today to play a vital role in improving the quality of child care and making it more affordable for many low-income families.



SEARCH (Seek Elderly Alone, Renew Courage and Hope) begins

matching volunteers to isolated seniors in Androscoggin County and in its 40+-year history of connecting seniors with their communities, has expanded to Sagadahoc, Kennebec and Lincoln Counties and the Bath/Brunswick areas.

Refugee Resettlement Services is launched as the nation grapples with the end of the Vietnam War, helping to resettle refugees from Vietnam and Cambodia. "Welcoming strangers" to a new life filled with hope in Maine continues today, as the need is more critical than ever.

The Fellowship House in Lewiston is founded to provide in-patient services for persons struggling with alcoholism.

Big Brothers, Big Sisters gets its start in Bangor as a program of Catholic Charities.



On August 16, 1977, it was reported that Elvis Presley had died at the age of 42 — one day before his scheduled appearance at Portland's newly-opened Civic Center to kick off a planned comeback tour.



1982-88

for at-risk boys in Caribou.

There's a hero If you look inside your heart.

– Mariah Carey

1992

The best-selling female artist of the 90's, Mariah Carey was topping the charts all decade long with hits like "Hero."

And in 1992, we renewed our commitment to be a "hero" to Maine's most vulnerable with an official name change to Catholic Charities Maine.

1994

The Aroostook Building Materials Bank is growing, aiding low-income families with building materials and supplies so they are able to make home improvements.

An offshoot of Birthline, Project Rachel begins offering experiential, scripture-based retreats for anyone personally affected by an abortion, including women, men, relatives and former abortion workers. The program is still offered today through the Diocese of Portland.

1998

Case Management services for adults and children begin, extending our reach and experience in the mental health field.

Dentwormy— be happy!

Services) expands to Aroostook and Washington Counties to meet the

Aroostook Group Home for Children opens in Presque Isle. The Home

later transitions to Christopher Home, an extended-stay group home

Our services for children flourish with the launch of the Therapeutic Foster Care program and Big Brothers Big Sisters expanding in Augusta.

Our Homemaker Services (now known as Independent Support

Released in September of 1988, Bobby McFerrin's "Don't Worry — Be Happy" was the first a cappella song to reach number one on the Billboard Hot 100 Chart.

Encouraging and celebrating the dignity and spirit of every child is at the heart of all our children's services.

GREATEST HITS OF THE

Geah, man, that's the good stuff. - Kenny Chesney

The Toy Box opens in Lewiston, Portland and Fairfield providing toys

to children who have lost their possessions due to fire or trauma.

In the summer of 2002, Kenny Chesney sang about what really matters with his #1 country hit of the year "The Good Stuff."

And the Agency continued to focus its energy on good works in the community with more than 40 services and programs now in operation across Maine.

2003

2000

Our first Golf Classic to support children's programs is held. Now in its 14th year, the tournament will tee off for the *Put Children First* scholarship fund on September 19, 2016.

The Fellowship House and St. Francis House merge to become the St. Francis Recovery Center which today offers men's inpatient and outpatient substance abuse treatment for men and women.

2008

GBEON, the Greater Bath Elder Outreach Network is introduced and continues today under the SEARCH program to provide care and companionship to isolated seniors.

The Aroostook Building Materials Bank becomes the Home Supplies Store and Food Bank. It will grow into the three thrift stores and two Food Banks in operation today in the County under our Hunger & Relief Services program.

2009

The "Feed the County" campaign kicks off in Aroostook — a partnership still in existence between our Food Banks and local businesses WAGM-TV and Aroostook Savings & Loan — to address hunger insecurity in Maine's northernmost county.





Farm for ME



2012

Education Services for Blind and Visually Impaired Children pilots a new program called "Taking a RISK" (Responsibility and Independent Skills for Kids) for children ages 6-14. The day camp focuses on teaching independent living skills in a fun, interactive camp.

The Agency is awarded a federal grant by the Center of Mental Health Services to administer the PATH (Projects for Assistance in Transition from Homelessness) program in Maine.

2013

Up in Aroostook County, Farm for ME — a pilot project to grow fresh vegetables for food pantries supplied by our Food Bank — is launched. Its inaugural harvest of 8,870 pounds of fresh vegetables was distributed to 4,435 people.

Our thrift stores get a makeover with a new look and name change to Threads of Hope...and two new locations open in Monticello and Sanford.

Parish Social Ministry launches the Mustard Seed Project to help expand upon the Agency's services and resources by engaging parish youth to support various Catholic Charities programs' work on a more local level.

We welcomed new Americans . . .

Refugee & Immigration Services employee Giti-Ara Mohajeri realized a lifelong dream on Friday, August 21, when she, along with 83 others, was sworn in as a U.S. citizen at the Portland Public Library. "It was such a definitive moment in my life; the pride and joy I felt that day is difficult to describe."

... and resettled 590 refugees in total

We said goodbye to four long-time superstars

After a combined total of 160 years, four of our longest-serving employees — Sally Temm, Brenda Robb, Jean Small and Paula Starbuck — all retired in 2015. As CEO Steve Letourneau noted: "They have left an indelible mark on the Agency during their tenure, and will certainly be missed,"

We celebrated a local hero

The Caribou office of the American Red Cross in Maine awarded our own Dixie Shaw, Director of Hunger & Relief Services, a Lifetime Achievement Award at its annual "Real Heroes" breakfast, for all she "has done and will do to help keep Aroostook County people fed and cared for." Bravo, Dixie!

We won a major federal contract to offer community-based substance abuse and mental health treatment services

In April of 2015, Substance Abuse & Mental Health Counseling Services began working with the first of a five-year, federal contract totaling over \$1.6 million in funding to provide community-based outpatient substance abuse and mental health treatment services.

We looked back on 40 years of rebuilding lives at St. Francis Recovery Center in Auburn . . .

2015 marked 40 years helping men and women struggling with chemical dependencies and substance abuse find hope and recovery with compassionate, confidential support and treatment.

... and 40 years of helping Maine's seniors stay independent through SEARCH

Connecting isolated seniors with volunteers in the Bath/Brunswick area and throughout Androscoggin, Kennebec and Sagadahoc Counties, SEARCH (Seek Elderly Alone, Renew Courage & Hope) celebrated 40 years of service, while expanding its reach into parts of Lincoln County in 2015.

We harvested a bumper crop in our fight against hunger in northern Maine

It was a record yield for our Farm For ME program, which harvested 33,700 pounds, gleaned 3,826 pounds and received a staggering donation of 70,034 pounds of locally-grown, nutritious vegetables — bringing our total bounty to more than 107,500 pounds! And thanks to our partner Northern Girl, a locally operated microprocessor, we are now able to slice and dice vegetables for easy use, prep and distribution into the long, cold winter months. Now that's something to sing about!

We enjoyed a rocking World Refugee Day Festival

Congolese singers, a Sudanese hip hop artist, an Iranian musician and a South Sudan dance group were just a few of the performers who made the summer 2015 festival a success, with more than 400 community members from all backgrounds turning out to celebrate and honor the courageous individuals who have come to Maine as refugees.

We hosted Maine's youngest author at our St. Louis Child Development Center

10-year-old JoJo Thoreau shared her tale, Bendy-Wendy, part of the Center's commitment to celebrating and encouraging every child's unique skills and talents.



In all, more than 55,000 Mainers turned to Catholic Charities for a helping hand in 2015:

2,454 seniors were able to remain happy and at home thanks to homemaker services from Independent Support Services

395 children received innovative and educational childcare at St. Elizabeth's, St. Joseph and St. Louis Child Development Centers

2,184 adults coping with behavioral health issues received the help and support they needed through our Adult Case Management, Substance Abuse & Mental Health Counseling, PATH and Support & Recovery programs

646 at-risk children and families received therapeutic support from Children's Case Management and Functional Family Therapy

334 visually-impaired children were educated and empowered through our Education Services for Blind & Visually Impaired Children

590 refugees were welcomed by our Refugee & Immigration Services

899 adults battling substance abuse, mental health and/or co-occurring disorders found hope and help through
Counseling Services and St. Francis Recovery Center

SEARCH volunteers offered companionship and independence to **277 elderly Mainers** living at home

Jessie Albert Dental & Orthodontic Center brightened 6,498 smiles

7,714 children in Maine childcare facilities received the gift of nutritious food and healthy activities from our Child and Adult Care Food Program

5,848 Mainers found loving support in their community through Parish Social Ministry

Language Partners connected 4,289 lives through its interpreter services

23,068 residents of northern Maine received food assistance through Catholic Charities Food Bank and our Farm for ME program

Threads of Hope thrift stores, operating in five locations — Portland, Sanford, Caribou, Monticello and Presque Isle — supported all of our programs and services, with every penny of the proceeds going directly to fight poverty here in Maine



Hearts of Gold

Thanks to Our Donors — we couldn't accomplish all we do without you!

INDIVIDUALS

Marina Abbott
Marie Aceto
Wendy Ackerson
Herbert Adams
Elizabeth Agro
Claude L. Albert
James Albert
Donald and Angela Allen
Liz Allen
Paul Allen
Ronald and Deborah Alley
Brenda Amand
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Patrick Amirault
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George Patten

Lance P. Patten

Judy L. Peace Lowell Pease Tim Peaslee Frank Peasley Arline Pelletier Gail Pelletier Jeannette Pelletier Robert and Gail Pelletier Rudolph and Lillian Pelletier Timothy Pelletier Francesca Perazzi Katleen Percival Alice Percy Cvndi Perkins Claire Perreault Hayden Perreault Walter and Sandra Perry Debra Peters Craig and Dawn Peterson Henry Peterson Jeannine Petrucci Denise Picard Gail Picher Christopher and Nancy Pierce Leslie Pierce Becki Pike James Pike James and Carol Pike Anthony and Mary Pileggi Charles Pinette Genevieve Pinnette Scott and Sybil Pitcock Frank and Barbara Piveronas Doreen Plaisted Cornerstone Financial Planning, LLC Pleasant Ridge Plantation Anthony and Sandra Plante Fr. Paul Plante Paul Plante Dr. Paula Plourde R. Francis Plourde Elaine Plummer Herve and Madeline Poissant Tammy Poisson Scott Potter Michael and Sharon Poulin Muriel Poulin Susan Poulin Trisha Poulin Rev. Bertrand Poussard James Powers Nancy Prentiss Jane Pringle Ann Proctor John and Jane Pronovost Nichole Proulx-King Alice Provost Martin Prox Walter Purda David and Yvette Putnam J. Stephen Putnam Sally Oueen Mary Quinones Joanne Quint Beverly Quong Claire Radke Jean Radochia Joseph and Jeanne Radziszewski Lawrence and Jeana Rakovan Richard and Gail Ramage Earl Rancourt Michael and Kathleen Rauth Kenneth Arthur Rautiola II Josephine Ray Edward and Catherine Raymaker

Beatrice Reardon Daniel Reardon Maureen Regan Patty Renaud Lucille Reny Esther Residence Bonnie Reynolds Carol Rice Irma Rice Debbie J. Richard Heidi Richards David Richards Jr. Derek and Amanda Ricker Nick and Carol Rico Robert Ridlon Judith Riordan-Willette Shawn and Sadie Rioux Linda Risko Mary Rivera Barbara Robbins Wavne and Lvnn Robbins Bethany Roberge Raymond and Pauline Roberge Susan Roberts Tiffany Marie Roberts Miriam Robertson Richard and Patricia Roderick Janine Rodrigue Janine Rodrigue Anna Romano Sean and Malorie Rooney Mr. and Mrs. Rosen Shirley Rosen Christine Ross Christopher Ross Linda Ross Carl and Sandra Rossetti John Roth **Ernest Rouillard** Sue Rowan Janice Roy Amanda Runnells Susan Rush Mrs. Anne H. Russell Robert Russell Wendy R. Russell Walter and Joanne Russell, Jr. Jennifer Russell-Bickford Mary L. Rustin Patrick Ryder Anne Salamone David Salmon Deanna Sanborn Jennifer Sanborn Galen and Joyce Santerre Therese Saucier Nancy Sawyer Marc A. Scheele Diane Schrader Leona Schultz John Schwerdel Rev. Michael Seavey Ruth Segal Lisa Seiferth Richard Senghas Philip and Patricia Shannon Samuel and Susan Shapiro William and Arline Shea Nancy Sheard Jeffrey Shedd William and Shirley Sheehan Bill and Kim Shelley Deacon Dan Sheridan

Eileen Shillings

Rona Shriner

Bruce Siket Michael Silver Jason and Melissa Simao John Simermever Mary Simoneau Stephen and Dorothy Sines John and Marie Singleton **Robert Sirois** Patrick and Melissa Skahan Carol Slade William and Ursula Slavick Peter Sly Angela and Chris Smith Barbara Smith Danielle Smith **Doris Smith** Gregory and Anita Smith Jean and John Smith Leon Smith Michael Smith Robert and Anne Smith Steven Smith Stoddard Smith Susan E. Snow Terry and Diane Snow Barbara A. Snowadzky Svlvia Soire John Solak Jon D. Soule Ann Soulia Matin Spahn Rick Speer Glenn Spellman Suzanne Spignese Gregory St. Angelo Barbara St. Jean Philip and Janice St. Peter Greg St. Pierre Leonard and Annette St. Pierre Michael St. Pierre Mr. and Mrs. Maurice St. Pierre Paul and LuAnn St. Pierre Mark and Bray Stahller Gwendolyn Stanley John and Susan Starr Michael Staszko Vicky Stefanik Msgr. Paul F. Stefanko Jovce Stein David and Laurie Steinbrick Robin and Brian Steinwand Danielle Stetson Glenn and Melinda Stevens Marion Stevens Pete Stevens Christine Stevens-Sheehan William Stoloski **Grover Strauss Grover and Delores Strauss** Eileen Strebel Daniel Strycharz Sylvia Suire Debbie Sullivan Estate of Paul Sullivan John and Elizabeth Sullivan William and Frances Sullivan Harry and Patricia Sundik Toby and Kimberly Suttie Karen Suva Barbara Swanson John and Althea Sweeney Suzanne Sweeney Barbara Sweezy Robert and Kathryn Swegart

Covenant Health Systems

Christine B. Szalav Allison Taber **Evelyn Tarantino** Adam Tardif Eugene and Aline Tardif **Evan Tardif** Georgianna Tardif Ruth Tardif Kathi Tardiff Stephen Tarpy Fred Taylor Kelly Taylor Margaret Theberge Craig and Gail Theriault Maurice and Diane Theriault Diane Thibault Charles Thibeau Orilla Thibodeau Stephanie Thibodeau Tara Thomas Sharon E. Thompson Matt Thornton John Thorton Sarah Tierney Paul Timberlake Mr. and Mrs. James Timmins Jeffrey T. Tiner Russell Titus **Donald and Marcia Tobey** Marisa Tobey Roger G. Tobin Rebecca Toliver Joseph Tourigny Jennifer Towne Rev. Philip Michael Tracy Robert Traill, Jr. Ruth Trites Sarah Trites Lucille Trudeau Paul Tully **Bruce Turcotte** Reginald and Mary Turcotte Donald Turgeon Wilfred and Charlene Turgeon Sister Ellen Turner Catherine Twomey Herbert and Grace Tyler Heather Underwood Lvnn and Jerry Urbach Olshan Ronald and Bonita Usher Lisa Vaillancourt Deanna Valente Richard Vallee Kari Vanderhorn Doris Veilleux Jessica Veilleux Madeline Veilleux Normand and Paula Vermette Elaine Verrill Mike Verrill Marcel and Therese Viger James and Mary Vilakis C. Scott and Donna Vincent Cvnthia B. Vincent

Victor and Waneta Vitiaz

Jason and Jenny Warger

Anton Wagner

Lindi Walsh

Peggy Walsh

Christina Ward

David Warren

Ben Walter

Caroline Wagner

Jammie Waldron

James and Marie Vollkommer

Joseph Warren Jack and Deborah Waterman Deacon and Mrs. Danny Watson Mary Lou Weaver Gary and Eileen Webber Peter Webster Carol Weeks Sharon Weeman Helen Weigelt Carole O. Welch Frank and Dolores Welch Gail Welch Daniel J. Wellehan, Jr. Jane Wellehan Eileen Wentworth James Westfall Reed Logan Westgate Durward Whalen John and Madeline Whitney Margaret Wiken Angelina Wildes Nancy Willard Alan Williams Barbara Williams Lionel and Priscilla Williams John and Collette Wilson Dale and Claire Wing David and Madeleine Wininger Jeffrey Wintle David Witham Mardie Womeldorf Donna Wone Leslie and Michael Wong Christine Wood Daniel and Darlene Wood Sophie Wood Charles Wood, Jr Carolyn Woronoff Andrew and Mary Wright Pamela Wright Kathleen Wurgler Mrs. Valerie Wyman C. Shawn and Rita Yardley Margaret Yates Margaret Yezil Scott and Jennifer Young Joseph Yuhas Mark Zajkowski William and Debra Ziemer Angela Zook CORPORATIONS ΔDP

Aroostook Savings and Loan AT&T Employee Directed Giving Atlantic National Trust Atlantic Residential Resource Bangor Savings Bank Baring Plantation Barney's Playhouse Daycare Barnstormers Snowmobile Club Bates College Bath Savings Institution BerryDunn **BGA** Financial CBRE/The Boulos Company Cianbro Cigna Coastal Enterprises Inc. Coastal, Inc. CWS Architects Dignity Memorial

Allstate Giving Campaign

Amazon Smile

Anthem

Diversity Hiring Coalition Of Maine Drummond & Drummond DSCI Edison Press Electricity Maine, LLC **Emera Maine Employees** F.L. Putnam Investment Management Fun House Day Care Gallagher Insurance Agency Goggin's Goughs of Monticello, Inc. Hannaford Bros Co. Employee Service Fund Happy Garden Child Care Houlton Regional Hospital lamaw Local Lodge 2740 Identity Group/Allen Signs Indian Hill Trading Post Just In Time Davcare Just Kiddin Infant Care Kennebec Savings Bank Love Fund Maine Credit Union League Malone Commercial Brokers Marden's, Inc. Mechanics Savings Bank MEMIC Mercy Hospital MMG Insurance Mutual of Omaha Narrow Straits Piloting Services National Assoc of Letter Carriers 774 Network for Good Norm's Used Auto Northeast Delta Dental Olympia Sports P.D.Q. Door Co, Inc Peaks Island Childrens Workshop Perry, Fitts, Boulette & Fitton Pines Health Services **Port Printing Solutions** Portland Provident Assoc. Portland Resident Office Pratt & Whitney Rolfe's Well Drilling Saco and Biddeford Savings Sam's Childcare Seabreeze Property Services Shunk Day Care Smith Wiley Post 4 IV Southworth International Group Spinnaker Trust TD Bank TelecomPioneers **Tidestone Solutions** Time Warner Cable Troiano Waste Services United Bikers of Maine Var Capital Advisors Inc Verrill Dana, LLP WAGM-TV8 WB Mason Webber and Sons Lobster, Inc.

Yankee Ford **FOUNDATIONS**

Winxnet

Beacon Charitable Corp. Beaudoin-Morell Fund Bessie Brooks Trust Coleman Foundation Davenport Trust Fund Doree Taylor Charitable Foundation Elmina B. Sewall Foundation

Wright-Ryan Construction, Inc.

ExxonMobil Foundation Fidelity Charitable Gift Fund Kennebec County Commissary Trust Helen and George Ladd Charitable Corporation

Maine Development Foundation Messier-Costain Foundation Miley Foundation Pfizer Foundation Matching Gifts George L. and Clara S. Shinn Fund James F. and Mary R. Singleton Trust Snow Foundation of the

Maine Community Foundation TD Charitable Foundation The Windover Foundation **United Technologies Charity Trust**

AGENCIES

Amvets Ladies Auxillary Post 2 Auburn-Lewiston Rotary Breakfast Club Bath Rotary Club **Granite United Way** Lewiston-Auburn Rotary United Way Granite United Way of Androscoggin United Way of Aroostook United Way of Central Northeast Connecticut United Way of Greater Portland United Way of Kennebec Valley United Way of Massachusetts Bay and Merrimack Valley United Way of Mid Coast United Way of Mid Maine, Inc

United Way of the Tri-Valley Area

United Way of York County

RELIGIOUS

Association of Perpetual Eucharist **Brothers of Christian Instruction** Catholic Charities, U.S.A. Catholic Golden Age Parish Of The Holy Eucharist Parish of the Precious Blood Roman Catholic Diocese of Portland Saint Anselm Road to Hope Walker Sisters of the Holy Rosary St. Mary Church St. Maximilian Kolbe Parish St. Therese Parish

MUNICIPALITIES

City of Auburn County of Aroostook **Gray Community Food Pantry** Town of Arrowsic Town of Crystal Town of Easton Town of Georgetown Town of Hamlin

2015 STATEMENT

Fiscal Year October 1, 2014 – September 30, 2015

EXPENSES

Program Services	
Specialized Community Services	10,754,057 = 36.7%
Behavioral Health Services	10,537,779 = 36%
Children and Youth Services	2,325,184 = 7.9%
Other Programs	1,429,244 = 4.9%
Development and PR	302,444 = 1.1%
Direct Assistance Pass-Through	3,918,416 = 13.4%

Subtotal	29,267,124	
Unallocated support services	190,116	
Total unrestricted expenses	29,457,240	
Income (loss) from operations	273,328	

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Vice Chair

Treasurer

Rachel Grivois

Deacon Bob Cleveland

2015 BOARD OF DIRECTORS

shop Robert P. Deeley resident	
everend Monsignor ndrew Dubois iocesan Chaplain	
on. David Madore <i>hair</i>	

John J. McCormack Kathleen Conley Murphy Mark LaPointe

Barbara Smith Secretary Stephen P. Letourneau

Chief Executive Officer

Craig Foster Sr. Jean Little Deacon John McAuliffe Romeo Parent Dan Reardon Sr. Ellen Turner

UNRESTRICTED REVENUES AND GAINS

Government Sources	13,492,744 = 45.38%
Medicaid	9,300,861 = 31.28%
Service Fees	3,034,344 = 10.21%
Catholic Appeal	557,031 = 1.87%
Diocesan Endowment	102,280 = .30%
United Way	390,908 = 1.31%
Grants, contributions and beguests	419,144 = 1.41%
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Rent and other, net	615,997 = 2.07%
Threads of Hope Thrift Store Retail sales	1,122,985 = 3.78%
Investment income	30,280 = 0.10%
Annual Appeal	126,538 = 0.43%
Net assets released from restriction	537,456 = 1.81%

Total unrestricted revenue 29,730,568 and gains

OTHER INCOME ACTIVITY

Nonoperating activity

Net assets at end of year

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let assets at beginning of year	6,165,225
Change in net assets	40,604
(Decrease) in permanently restricted net assets	(27,316)
Change in beneficial interest	(27,035)
Investment (loss) Income	(281)
Contributions	-
ermanently restricted net assets	
Increase in temporarily restricted net assets	(186,447)
Net assets released from restriction for operating purposes	(537,456)
Change in beneficial interest	43,809
Investment Income	(4,982)
Contributions	312,182
emporarily restricted net assets	
(Decrease) increase in unrestricted net assets	254,367
Gain (loss) on interest rate swap liability	y (18,961)
onoperating activity	

6,205,829



PO Box 10660 Portland, Maine 04104

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