In 2013, the reality of fulfilling our mission — in the face of budget cuts, inflation, increased need and increasingly stretched resources — was more challenging than ever. Luckily, Mainers know a thing or two about overcoming challenging conditions, and we did what we do best: we rolled up our sleeves and got down to work.

In this 2013 Annual Report, we celebrate everyone who joined hands with us to take on challenges with energy and creativity and seek solutions to the problems of today as well as those we will continue to face.

In addition to acknowledging a year of achievements, we also offer our thanks: To those who weren’t afraid to get their hands dirty, working the earth to create a garden or cleaning out a closet to donate to one of our thrift stores … to those who brightened the life of a neighbor with a helping hand or simple companionship … to those who offered the hand of friendship to a stranger.

To all of you who help us fulfill our mission each and every day, we salute you.
Last year, Catholic Charities Maine relied on more than a thousand pairs of helping hands — more than 700 full-time, part-time and on-call employees and 685 volunteers who gave 47,576 hours of their time — to serve food to the hungry, find housing for the homeless and companionship for the lonely, offer hope to the despairing, and provide guidance and compassion for the weakest and most vulnerable of our neighbors.

In 2013, Catholic Charities Maine’s 25+ programs served more than 48,700 Mainers statewide:

- **2,290 seniors** were able to remain independent and live in their own homes through our Independent Support Services and Agapé Home Care.
- **412 children** received safe, loving, educational childcare at St. Elizabeth’s, St. Joseph, and St. Louis Child Development Centers.
- **1,594 adults** living with serious and prolonged mental illness received the help and support they needed through our Adult Mental Health, Assertive Community Treatment, and Support & Recovery Services.
- **663 at-risk children and families** received therapeutic support from Children’s Case Management and Functional Family Therapy.
- **303 visually-impaired children** were educated and empowered through our Education Services for Blind & Visually Impaired Children.
- **361 refugees** were welcomed by our Refugee & Immigration Services.
- **915 adults** battling substance abuse, mental health and/or co-occurring disorders found hope and help through Substance Abuse and Mental Health Counseling Services and St. Francis Recovery Center.
- **122 elderly Mainers** received companionship and a helping hand from SEARCH Jessie Albert Dental & Orthodontic Center.
- **6,095 children** in Maine family childcare homes received the gift of nutritious food and healthy activities from our Child and Adult Care Food Program.
- **3,113 Mainers** found loving support in their communities through Parish Social Ministry.
- Language Partners connected 3,409 lives through its interpreter services.
- **24,196 residents of northern Maine** received food assistance from the CCM Food Bank.
Maine now ranks second nationwide for percentage of residents age 65 and older, many of whom are living alone.¹

Maine may be one of the least diverse states,² but our Refugee & Immigration Services helped 350 refugees last year with affordable housing, English language tutoring, and employment and mentoring services.

According to the U.S. Census, more than one in ten Maine residents live below the poverty line.³

Maine’s most vulnerable, by the numbers

Here in Maine, it is estimated that one in every four children under the age of five lives in poverty.⁴


“May God bless you with tears to shed for those who suffer from pain, rejection, starvation and war, so that you will reach out your hand to comfort them and change their pain into joy. And may God bless you with the foolishness to think that you can make a difference in the world, so that you will do the things which others tell you cannot be done.” — Francis Cardinal

Take the future in hand with us!

Open this insert to see how four Catholic Charities Maine programs are making a difference. If you are ready to lend a hand, visit us at ccmaine.org.

Maine may be one of the least diverse states,³ but our Refugee & Immigration Services helped 350 refugees last year with affordable housing, English language tutoring, and employment and mentoring services.

2013 STATEMENT  
Fiscal Year October 1, 2012 – September 30, 2013

EXPENSES  
Program Services  
Specialized Community Services  
Behavioral Health Services  
Children and Youth Services  
Unassigned  
Other Programs  
Development and PR  
Direct Assistance Pass-Through  
4,051,035  
Subtotal  
28,970,743

UNRESTRICTED SUPPORTS  
264,668  
Total unrestricted expenses  
22,951,411  
Income (Loss) from operations  
(323,359)

BISHOP ROBERT P. DELEYE  
President  
CRAIG A. FOSTER  
Chair  
MARK LAPOINTE  
Revenues from Specialized Community Services  
Behavioral Health Services  
Children and Youth Services  
Development and PR  
Total unrestricted revenue and gains  
28,911,872  
Gain in Assets  
-0.0%  
Annual Appeal  
0.3%  
Retail sales  
3.9%  
Grants, contributions and bequests  
1.9%  
Diocesan Endowment  
0.3%  
Children and Youth Services  
15.9%  
Direct Assistance Pass-Through  
13.9%  
Other Income Activity  
518,583  
Unrestricted Net Assets Released from Restrictions  
213,167  
Total unrestricted revenue and gains  
28,911,872

TRUSTEES  
BARBARA SMITH  
Treasurer  
STEVEN R. TURNER  
Chief Executive Officer

UNRESTRICTED REVENUES AND GAINS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>28,911,872</td>
<td>100.0%</td>
</tr>
<tr>
<td>Total unrestricted revenue and gains</td>
<td>28,911,872</td>
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<td>13.9%</td>
<td></td>
</tr>
</tbody>
</table>

NOT FOR SALE  
2013 STATEMENT  
Fiscal Year October 1, 2012 – September 30, 2013

All amounts are in thousands of dollars, except per share data. This statement is unaudited. The unaudited statement is subject to completion with audited statements at a future date. For more information, please visit our website at www.ccmaine.org. If you would like to lend a hand, you can give online at www.ccmaine.org/donate.
“May God bless you with tears to shed for those who suffer from pain, rejection, starvation and war, so that you will reach out your hand to comfort them and change their pain into joy.

And may God bless you with the foolishness to think that you can make a difference in the world, so that you will do the things which others tell you cannot be done.”

— FRANCISCAN BENEDICTION