



## 2009 Agency Highlights

- \* Catholic Charities Maine received a new grant from the Maine Quality Centers and Southern Maine Community College to expand educational and training opportunities to its employees.
- \* Adult Mental Health Services received funding to begin offering the Homeless Prevention and Rapid Re-housing Program.
- \* Jessie Albert Memorial Dental Center began offering orthodontic services and now accepts children and adults.
- \* The Bishop Amedee Proulx Award for Volunteerism was awarded to Almira Taft Oliver of Bridgeton, Maine.
- \* St. Francis House celebrated Recovery Month by hosting the 3rd Annual Walk for Recovery in Auburn. The event drew over 30 participants.
- \* The 7th Annual Catholic Charities Maine Golf Classic was successful in raising money for St. Louis Child Development Center.
- \* Family Life Institute was restructured and renamed to be Parish Social Ministry with a renewed focus on fostering parish involvement in the work of Catholic Charities Maine.
- \* Msgr. Andrew Dubois of Portland and Romeo Parent of Caribou joined the Board of Directors. Msgr. Marc Caron resigned after 13 years of dedicated service to the Board.



Catholic Charities Maine • P.O. Box 10660 Portland, ME 004104-6060 • (207) 781-8550 • [www.ccmaine.org](http://www.ccmaine.org)

### Catholic Charities Maine would like to thank the 2009 Board of Directors for their service!

Most Rev. Richard J. Malone, Th.D., *President*  
 Jack McCormack, *Chair*  
 Roger Dyer, *Vice Chair*  
 Msgr. Andrew Dubois, *Diocesan Chaplain*  
 Sr. Ellen Turner, *Secretary*  
 Edward Manganello, *Treasurer*  
 Deacon Bob Cleveland

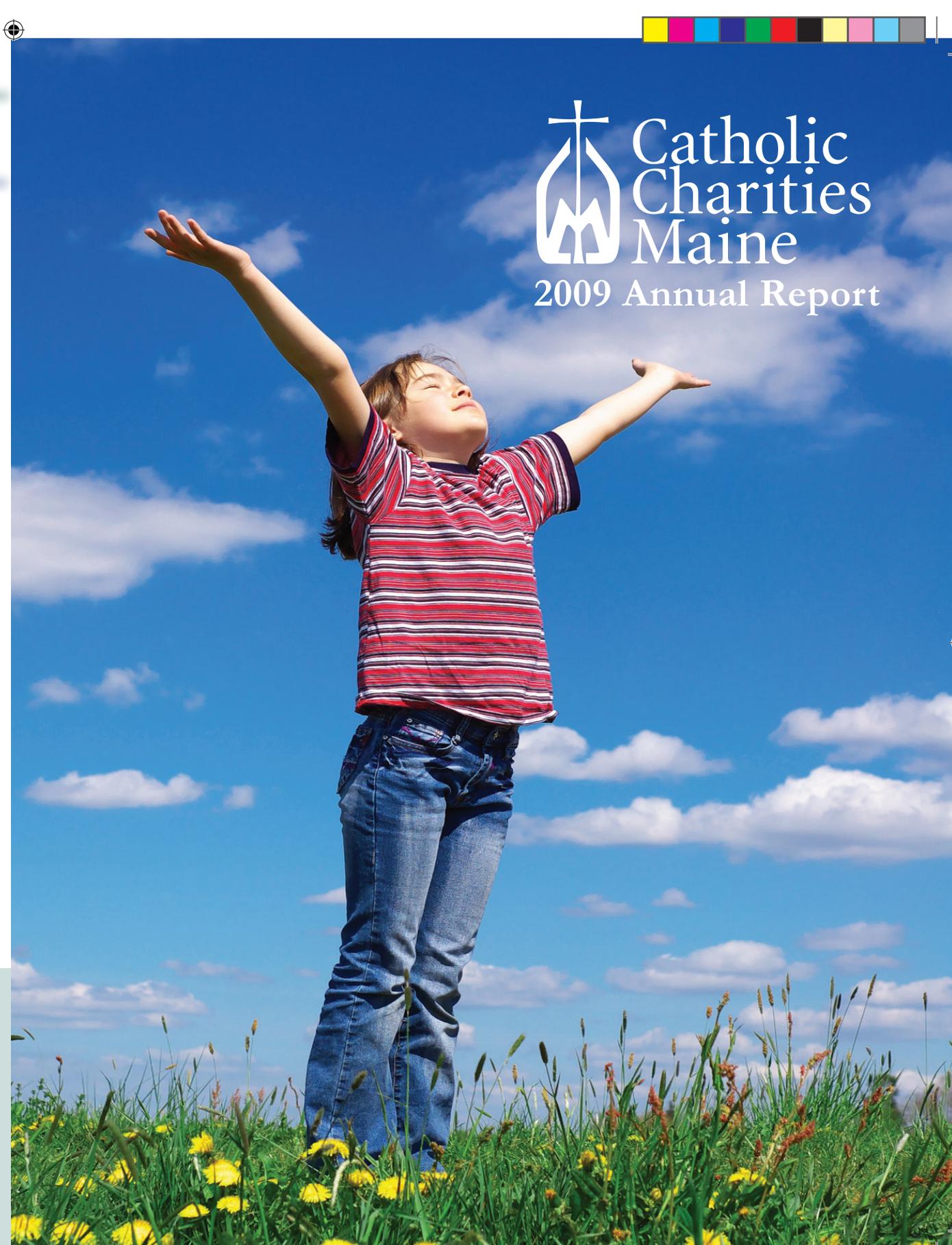
James Corbett  
 Marcia Diamond  
 Craig Foster  
 Thomas Gruber  
 David Madore  
 Kathleen Murphy

Romeo Parent  
 Claude Philippon  
 David Slater  
 Rev. Phil Tracy  
 Shawn Yardley



# Catholic Charities Maine

## 2009 Annual Report





With your help Catholic Charities Maine was able to provide help and create hope for over **49,000** individuals, families and children in Maine in 2009.

**24,390** Low income families were provided with low cost building materials and food assistance.

**325** Adults received job coaching, job referrals and support.

**2,985** Elderly and disabled individuals received independent living services.

**326** Blind and visually impaired children received the resources and services they needed to succeed.

**366** Children received developmentally appropriate quality childcare and education.

**4,369** Children and young adults received quality dental care at our dental center in Bath.

**15** Foster children with emotional and behavioral difficulties were placed in supportive foster homes.

**203** Children with mental illness, mental retardation, and developmental disorders received case management services.

**1,328** Adults with mental illness received case management services.

**386** At-risk youths and their families received intervention and support to prevent them from further involvement with the legal or mental health system.

**6,386** Children were provided with nutritious meals and snacks by their child care providers through the USDA Food Program.

**982** Refugees found help in their resettlement with housing, jobs and referrals to appropriate services.

**5,619** Individuals and businesses statewide received interpreter and translation services.

**1,049** Individuals were provided with support for an unplanned pregnancy, post-abortion grief, the pain of being divorced or separated, marriage preparation/enrichment or fertility care services.

**752** Individuals and families experiencing trouble with drugs or alcohol received counseling services.

**189** Men were provided with safe housing and support while they made the transition to a sober life.

**240** Individuals were provided with access to counselors who integrate faith into their work.

**54** families affected by the floods in Aroostook and York Counties were provided with emergency assistance and case management.



## Consolidated Financial Information

Fiscal Year 2009 (October 1, 2008- September 30, 2009)  
For more detailed financial information please call 1-800-781-8550.

### Revenue

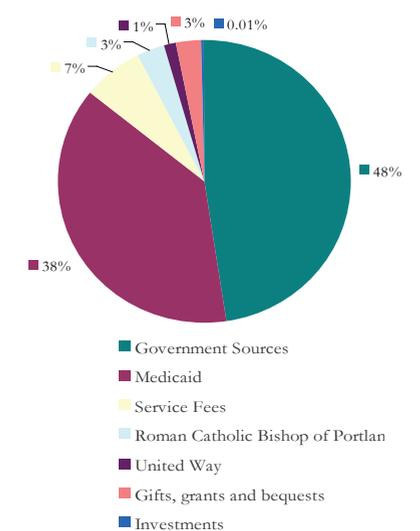
Government sources	\$12,049,864
Medicaid fees	9,811,689
Program service fees	1,669,550
Roman Catholic Bishop of Portland	801,861
United Way	367,877
Gifts, grants and bequests	712,352
Rent and other	(263,620)
Local match	57,262
Investment income	45,600
Decrease in assets held by others	(3,141)
Net realized and unrealized losses on investments	(44,592)
Net assets released from restriction for operating purposes	187,978
<b>Total unrestricted revenues and gains</b>	<b>25,392,680</b>

### Expenses

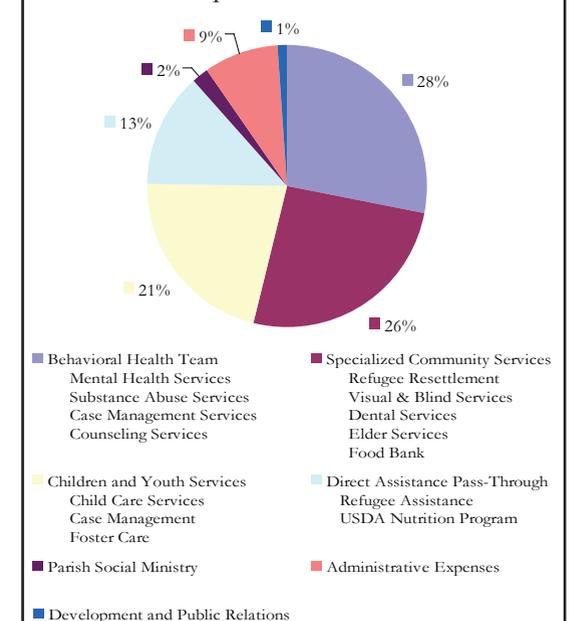
<b>Direct service and program expenses *</b>	<b>\$23,590,772</b>
<b>Administrative expenses *</b>	<b>2,247,349</b>
Total unrestricted expenses	25,838,121
Decrease in unrestricted net assets	(445,441)
Temporarily restricted net assets:	
Contributions	92,367
Net realized and unrealized losses on investments	—
Investment income	—
Change in beneficial interest	1,089,998
Net assets released from restriction for operating purposes	(1,877,978)
Increase in temporarily restricted net assets	994,387
Permanently restricted net assets:	
Contributions	—
Change in beneficial interest	605,707
Increase in permanently restricted net assets	605,707
Increase (decrease) in net assets	1,154,653
Net assets at beginning of year	3,130,399
Net assets at end of the year	\$4,285,052

\* See accompanying chart for more detailed allocation of administrative and direct service and program expenses.

### Funding Sources at a Glance



### Direct Service and Program Expense Breakdown



Thank you for reviewing this abbreviated 2009 Annual Report. For a complete Annual Report with list of donors please visit our Annual Report online at [www.ccmaine.org](http://www.ccmaine.org) or contact Kristen Wells, Director of Development, at [kwells@ccmaine.org](mailto:kwells@ccmaine.org) or (207) 321-7806.