2009 Agency Highlights

* Catholic Charities Maine received a new grant from the Maine Quality Centers and Southern Maine Community College to expand educational and training opportunities to its employees.

* Adult Mental Health Services received funding to begin offering the Homeless Prevention and Rapid Re-housing Program.

* Jessie Albert Memorial Dental Center began offering orthodontic services and now accepts children and adults.

* The Bishop Amedee Proulx Award for Volunteerism was awarded to Almira Taft Oliver of Bridgeton, Maine.

* St. Francis House celebrated Recovery Month by hosting the 3rd Annual Walk for Recovery in Auburn. The event drew over 30 participants.

* The 7th Annual Catholic Charities Maine Golf Classic was successful in raising money for St. Louis Child Development Center.

* Family Life Institute was restructured and renamed to be Parish Social Ministry with a renewed focus on fostering parish involvement in the work of Catholic Charities Maine.

* Msgr. Andrew Dubois of Portland and Romeo Parent of Caribou joined the Board of Directors. Msgr. Marc Caron resigned after 13 years of dedicated service to the Board.

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With your help Catholic Charities Maine was able to provide help and create hope for over 49,000 individuals, families and children in Maine in 2009.

24,390 Low income families were provided with low cost building materials and food assistance.

325 Adults received job coaching, job referrals and support.

2,985 Elderly and disabled individuals received independent living services.

326 Blind and visually impaired children received the resources and services they needed to succeed.

366 Children received developmentally appropriate quality childcare and education.

4,369 Children and young adults received quality dental care at our dental center in Bath.

15 Foster children with emotional and behavioral difficulties were placed in supportive foster homes.

203 Children with mental illness, mental retardation, and developmental disorders received case management services.

1,328 Adults with mental illness received case management services.

386 At-risk youths and their families received intervention and support to prevent them from further involvement with the legal or mental health system.

6,386 Children were provided with nutritious meals and snacks by their child care providers through the USDA Food Program.

982 Refugees found help in their resettlement with housing, jobs and referrals to appropriate services.

5,619 Individuals and businesses statewide received interpreter and translation services.

1,049 Individuals were provided with support for an unplanned pregnancy, post-abortion grief, the pain of being divorced or separated, marriage preparation/enrichment or fertility care services.

752 Individuals and families experiencing trouble with drugs or alcohol received counseling services.

189 Men were provided with safe housing and support while they made the transition to a sober life.

240 Individuals were provided with access to counselors who integrate faith into their work.

54 families affected by the floods in Aroostook and York Counties were provided with emergency assistance and case management.

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Consolidated Financial Information
Fiscal Year 2009 (October 1, 2008- September 30, 2009)
For more detailed financial information please call 1-800-781-8530.

Revenue

- Government sources $12,049,864
- Medicaid fees 9,881,689
- Program service fees 1,669,550
- Roman Catholic Bishop of Portland 801,861
- United Way 367,877
- Gifts, grants and bequests 712,352
- Rent and other (263,620)
- Local match 57,262
- Investment income 45,600
- Decrease in assets held by others (3,141)
- Net realized and unrealized losses on investments (44,592)
- Net assets released from restriction for operating purposes 187,978
- Total unrestricted revenues and gains 25,392,680

Expenses

Direct service and program expenses * $23,590,772
Administrative expenses * 2,247,349

Total unrestricted expenses 25,838,121
Decrease in unrestricted net assets (445,441)
Temporarily restricted net assets: Contributions 92,367
Net realized and unrealized losses on investments —
Investment income —
Change in beneficial interest 1,089,998
Net assets released from restriction for operating purposes 1,877,978
Increase in temporarily restricted net assets 994,387
Permanently restricted net assets: Contributions —
Change in beneficial interest 605,707
Increase in permanently restricted net assets 605,707
Net assets at beginning of year 3,130,399
Net assets at end of the year $4,285,052

* See accompanying chart for more detailed allocation of administrative and direct service and program expenses.

Thank you for reviewing this abbreviated 2009 Annual Report. For a complete Annual Report with list of donors please visit our Annual Report online at www.ccmaine.org or contact Kristen Wells, Director of Development, at kwells@ccmaine.org or (207) 321-7806.