Impact Statement

With your help Catholic Charities was able to provide help and create hope for over 40,000 individuals, families and children in Maine in 2010.

18,806 Individuals and families in Aroostook County were provided with food assistance.
1,054 Refugees resettling in Maine received help finding housing, jobs, and referrals to available services.
2,030 Individuals and businesses statewide received language interpretation and translation services.
857 Individuals found compassionate support during an unplanned pregnancy, managing post-abortion grief, or dealing with the pain of being divorced or separated.
107 Adults received education, training, and support to help them establish and maintain employment.
947 Individuals and families dealing with issues related to drugs or alcohol addiction received support and counseling services.
173 Men recovering from drug or alcohol addiction were provided with safe housing and support while they made the transition to a sober life.
189 Individuals were provided with access to licensed counselors who integrate faith into their work.
2,736 Elderly and disabled individuals were able to remain living independently in their home with the support of a homemaker or volunteer companion.

Community and Civic Partners

Catholic Charities is pleased to acknowledge the gifts and support of the following community and civic partners. A full list of individual donors is available upon request.

3M Unitek Orthodontics
AD Shain Transport Inc.
Agnes D. McCarthy Revocable Living Trust
Allstate Giving Campaign
American Legion Riders
AmeriCorps
Androscoggin Savings Bank
Androscoggin Volunteer Administrators
Aroostook Retired Educators Association
Association of Perpetual Eucharistic Adoration of Mid Coast
Atlantic Residential Resource
Auburn Concrete
Auburn Lewiston Rotary Club
Baker Newman & Noyes
Bangor Savings Bank
Bank of America
Baring Plantation
Bates College
Bath Housing Authority
Bath Rotary Club
Bath Senior Center
Bath/Braywater Resource Coalition
Bed, Bath & Beyond
Ben & Jerry's Foundation
Bisson Moving & Storage
Bouque’s Market
Boys & Girls Clubs
Burgess Advertising & Marketing
Caribou United Methodist Church
Caribou VFW Ladies Auxiliary
Gary Plantation
Casco Bay Management, Inc.
Catholic Charities USA
Cavendish Farms
Charlotte White Center
Cheritas High School
Chick A Dee of Lewiston
Cianbro Corporation
City Cab Company
City Link Bus Services
City of Auburn
City of Biddeford
City of Caribou
City of Lewiston
City of Portland
City of Presque Isle
City of South Portland
City of Westbrook
Coffee by Design
Common Ties
Community Concepts
Corpus Christi
Council on Aging
County of Aroostook
CWS Architects
Davenport Trust Fund
Davinco’s Restaurant
Dead River Company
Department of Health and Human Services
Downeast Energy & Building Supply
Drummond & Drummond, LLP
D’Youville Pavilion
Elm School of Ministry
Emergency Food & Shelter Board
Evergreen Insurance Services
ExxonMobil Foundation
F. L. Putnam Investment Management Company
Fairpoint Communications
Family Dollar Store
Fidelity Charitable Gift Fund
Foster Grandparent Program
G & E Roofing Co.
Give Kids A Smile
Good Shepard Food Bank
Gorman Family Trust
Greater Waterville Community for Children & Youth
Hannaford Bros Co. Employees Service Fund
Hawkes Flowers & Gifts
Heisman Trust
Helen & George Ladd Charitable Corporation
Heritage United Way
Holy Cross, Lewiston
Holy Martyrs Church, Falmouth
Holy Rosary Church, Caribou
Hope Haven Gospel Mission
Irvinc Energy Distribution & Marketing
ITPARTNERS, LLC
James F & Mary R Singleton Trust
JTG Foundation
Juvenile Justice Advisory Group
King Middle School
Knights of Columbus
Let’s Go!
Lewiston/Auburn Alliance for Services to Homeless
Lewiston/Auburn Rotary Club
Liberty Mutual
Lion’s Club
Local Children’s Resource Committee
Longhorn Steakhouse
Maine Association of Mental Health Services
Maine Community Foundation
Maine Credit Union League
Maine Securities Corporation
Maine Share
Malone Commercial Brokers
Marco’s Restaurant
Mechanical Services, Inc.
Mechanics Savings Bank
Merrymeeting Builders, Inc.
Messier-Costain Foundation
Mid Coast Community Action
Mid Coast Elder Abuse Task Force
Milestone Foundation, Inc.
Myers Associates
Napoli’s
NASB Combine Chapel Fund
National Semiconductor
NESP
Network For Good
New England Metal Recycling
Northeast Delta Dental Foundation
Norway Savings Bank
Notre Dame, Springvale
Nutter, McClennen & Fish
Oasis Free Dental Clinic
Olympia Sports Foundation
Palco Air Cargo
Parish of the Precious Blood, Caribou
Payless Shoes Foundation
People Plus
Planet Aid Inc.
Pleasant Ridge Plantation
Port Printing Solutions
Portland Computer Copy Inc
Portland Housing Authority
Portland Provident Association
Prevention Coalition
Prime Motor Group
Prince of Peace, Lewiston
Public Health Nursing
Red Cross
Rolandeau’s Restaurant
Roman Catholic Diocese of Portland
Sacred Heart St. Dominick Parish, Portland
SAD #27
Salvation Army
Secular Franciscan Order HNP
Seniors Plus
Serenity House, Inc
Shaw’s
Skillin’s Greenhouse
Solo Bistro
Somerset County Area Resource Providers
Spectrum Generations
St. Bartholomew Church, Cape Elizabeth
St. Dominick’s High School
St. John the Baptist Church, Brunswick
St. Joseph Hospital
St. Joseph’s College
St. Martha’s Church, Kennebunk
St. Mary’s Church, Bangor
St. Mary’s Regional Medical Center
St. Maximilian Kolbe, Scarborough
St. Michael’s Center Board of Directors
St. Michael’s Church, Augusta
St. Vincent De Paul, Portland
Staples
SW Collins
TD Bank, N.A.
TD Insurance, Inc.
Teague & Teague, Inc.
The Boulos Company
The Buckley Group of Portland, Inc.
The Pericles Foundation
The Society of the Sisters of Charity
The Village Inn
TIAA CREF
Tim Hortons
Town of Arrowsic
Town of Blaine
Town of China
Town of Cooper
Town of Crystal
Town of Cutler
Town of Cyr Plantation
Town of Danforth
Town of Easton
Town of Fairfield
Town of Falmouth
Town of Frenchville
Town of Gorham
Town of Hamlin
Town of Haynesville
Town of Kennebunk
Town of Limestone
Town of Linneus
Town of Littleton
Town of Mapleton, Castle Hill, Chapman
Town of Marshfield
Town of Marsard
Town of Monticello
Town of New Limerick

180 Children with mental illness, mental retardation, and developmental disorders received case management services to help them best utilize strengths in their family and community resources.
1,416 Adults with mental illness received case management support to help them access health care and community services and fully live their lives.
422 At-risk youths and their families received intervention and support to prevent them from further involvement with the legal or mental health system.
7,210 Children were provided with nutritious meals and snacks by their child care providers through the USDA Food Program.
**Fiscal Year October 1, 2009 - September 30, 2010**

**Unrestricted revenues and gains**

- Reimbursement and awards from governmental units: $12,978,593
- Medicaid fees: $10,455,178
- Program Services Fees: $913,171
- Roman Catholic Diocese of Portland: $726,062
- United Way: $225,059
- Grants, contributions, and bequests: $308,103
- Rent and other, net: $362,886
- Investment income: $134,430
- Gain in assets held by others: $8,576,121
- Totals: $27,269,922

**Expenses**

- Specialized Community Services: $8,576,121
- Behavioral Health Team: $8,811,956
- Children & Youth Services: $6,272,586
- Special Services: $428,522
- Development and PR: $254,674
- Direct Assistance Pass-Through: $3,027,150
- Unallocated Support Services: $1,045,178
- Totals: $27,509,051

Decrease in unrestricted net assets: -$239,129

**Temporarily restricted net assets**

- Contributions: $117,284
- Investment income: $6,378
- Change in beneficial interest: $1,679,943
- Net assets released from restriction for operating purposes: -$126,503
- Increase in temporarily restricted net assets: $1,677,102

**Permanently restricted net assets**

- Investment income: $15,087
- Change in beneficial interest: $895,136
- Increase in permanently restricted net assets: $910,223

Change in net assets: $2,348,196

Complete audited financials and full donor list are available upon request.

**Funding Sources at a Glance**

- **38.3%**
- **47.6%**
- **7%**
- **3%**

**Direct Service and Program Expense Breakdown**

- **32%**
- **31.2%**
- **11%**
- **1%**

**Tribute Gifts**

We wish to recognize the individual contributions made in honor or in memory of loved ones.

**In honor of**

- Gilbert M. Beaulieu
- Melissa Wildes
- Nancy A. Lacroix
- Rosemarie Vaughan

**In memory of**

- Basil W. Seguin
- Catharine Goth
- Charles H. Lord
- Colleen Clements
- Diane Murray
- Donald S. Adams
- Dorothy (Davis) Fearse
- Dr. Arthur Carton
- Gilberte M. Beaulieu
- Isabelle Weston
- Jacqueline
- Jean Paul Paquette
Dear Friends,

The term “every penny helps” has always been true for Catholic Charities, but I have witnessed this more in 2010 than in the past. Economic strains on our country, our state and our local communities forced us to be constantly diligent in analyzing the efficiency and effectiveness of our programs. Throughout 2010 our funding sources continued to decrease while the number of people in need of support – often for the first time – continued to increase.

Despite economic struggles, we continued to build on our commitment to community and social innovation. During economic times it is the great organizations that find new ways to deliver more results. We have focused on strengthening civic and community partnerships to solve more of our state’s problems and to help meet the needs of the people who are most vulnerable. We increased services to the elderly throughout the state; we added orthodontic services at our dental center in Bath; and we continued to build collaborations with local Catholic parishes to help provide more comprehensive social ministries and emergency services in each community.

Toward the end of 2010 we also took a close look at our public image and adopted a new branding strategy to better represent our commitment to the people we serve. Our Board of Directors chose a new logo and tagline, an updated mission statement, and a new strategic plan to help us be a more visible advocate as we continue to serve the people of Maine.

Thank you Bishop Richard Malone and the Catholic Charities Board of Directors, and thank you Jack McCormack, Chair of the Board, for your leadership and guidance. Thank you to our dedicated and endlessly talented staff and volunteers. And thank you to our donors and countless supporters whose constant commitment to our work makes it possible for us to continue reaching out to people in need.

Sincerely,

Stephen P. Letourneau
Chief Executive Officer